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California State Senate

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SENATOR
MIKE THOMPSON
CHAIR
February 7, 1997

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cc: cap office
Bob S.

Mr. Craig Brown, Director
Department of Finance
Room 1145, State Capitol
Sacramento, CA 95814

Dear Mr. Brown

I would like the following budget-related information to assist the budget subcommittees in their review of the Governor's proposed budget. The requested information is either not provided within the published 1997-98 *Governor's Budget* or not otherwise available in an aggregated and easily useable form.

- 1) *Management and Supervisor Personnel.* The number of management and supervisor personnel budgeted by agency, department and other governmental entity for the past, current, and budget years. The ratio of management and supervisor personnel to rank and file personnel by agency, department and other governmental entity. The statewide ratio of management and supervisor personnel to rank and file personnel.
- 2) *Management Personnel.* The number of management personnel budgeted by agency, department and other governmental entity for the past, current, and budget years. The ratio of management personnel to supervisors and rank and file personnel by agency, department and other governmental entity. The statewide ratio of management personnel to supervisor and rank and file personnel.
- 3) *Supervisor Personnel.* The number of supervisor personnel budgeted by agency, department and other governmental entity for the past, current, and budget years. The ratio of supervisors to rank and file personnel by agency, department and other governmental entity. The statewide ratio of supervisors to rank and file personnel.
- 4) *CEA Personnel.* The number of CEA personnel budgeted by agency, department and other governmental entity for the past, current, and budget years. The ratio of CEA personnel to total personnel by agency, department and other governmental entity. The statewide ratio of CEA personnel to total personnel.

It would be useful to have this information in hard copy as well as on disk. To prepare for our subcommittee hearings commencing in March 1997, it would be helpful to have this information no later than February 21, 1997.

Sincerely,

MIKE THOMPSON
Chair

